



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष १०, अंक ३४]

शुक्रवार, डिसेंबर २०, २०२४/अग्रहायण २९, शके १९४६

[पृष्ठे २७, किंमत : रुपये २७.००

असाधारण क्रमांक ९६

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Third Supplementary) Appropriation Bill, 2024, (L.A. Bill No. XXXV of 2024), introduced in the Maharashtra Legislative Assembly on the 20th December 2024, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,
Secretary (Legislation) to Government,
Law and Judiciary Department.

L. A. BILL No. XXXV OF 2024.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fifth year of the Republic of India as follows :—

- This Act may be called the Maharashtra (Third Supplementary) Short title. Appropriation Act, 2024.

(1)

Withdrawal of Rs.
3,57,88,40,57,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2024-2025.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty five thousand, seven hundred eighty eight crore, forty lakh, fifty seven thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2025, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2025.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)			
			Voted by the Legislative Assembly (3)	Charged on the Consolidated Fund (4)				
A-EXPENDITURE ON REVENUE ACCOUNT								
General Administration Department								
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	40,08,01,000	40,08,01,000			
A-6	Information and Publicity	2220,	Information and Publicity	50,00,00,000	50,00,00,000			
			Total-General Administration Department	90,08,01,000	90,08,01,000			
Home Department								
B-1	Police Administration	2014, 2055, 2070,	Administration of Justice Police Other Administrative Services	3,57,96,54,000	3,57,96,54,000			
B-3	Transport Administration	2041, 3055, 3056,	Taxes on Vehicles Road Transport Inland Water Transport	3,04,80,98,000	3,04,80,98,000			
B-4	Secretariate and Other General Services	2045, 2052, 2075,	Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	1,59,00,000	1,59,00,000			
B-5	Jails	2056,	Jails	19,53,78,000	19,53,78,000			

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, डिसेंबर २०, २०२४/अग्रहायण २९, शके १९४६

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. Charged on the Consolidated Fund (4)
			Rs. Voted by the Legislative Assembly (3)	Rs. ... Charged on the Consolidated Fund (4)	
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	1,03,00,00,000	...	1,03,00,00,000
		Total-Home Department	7,86,90,30,000	...	7,86,90,30,000
Revenue and Forest Department					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, 2853, Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services Non-Ferrous Mining and Metallurgical Industries	7,75,76,000	...	7,75,76,000
C-2	Stamps and Registration	2030, Stamps and Registration	17,08,000	...	17,08,000
C-4	Secretariat and Other General Services	2052, 2059, 2075, Secretariat-General Services Public Works Miscellaneous General Services	2,28,00,000	...	2,28,00,000
C-6	Secretariat and Other General Services	2245, 2711, Relief on Account of Natural Calamities Flood Control and Drainage	20,00,00,000	...	20,00,00,000
		Total-Revenue and Forest Department	30,20,84,000	...	30,20,84,000
Agriculture and ADF Department					
D-3	Agriculture Services	2401, Crop Husbandry	13,43,65,01,000	...	13,43,65,01,000

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
D-4	Animal Husbandry	2402, Soil and Water Conservation 2415, Agricultural Research and Education	37,12,54,000	...	37,12,54,000
D-5	Dairy Development	2403, Animal Husbandry	7,59,87,44,000	...	7,59,87,44,000
D-6	Fisheries	2404, Dairy Development 2405, Fisheries	6,76,01,000	...	6,76,01,000
Total-Agriculture and ADF Department			21,47,41,00,000	...	21,47,41,00,000

School Education and Sports Department.

Urban Development Department

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, डिसेंबर २०, २०२४/अग्रहायण २९, शके १९४६

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054, 3055,	District Administration Other Administrative Services Urban Development Roads and Bridges Road Transport	Rs. 3,44,65,000	Rs. 3,44,65,000
F-3	Secretariat and Other Social Services	2230, 2235, 2251, 2406, 3475,	Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life Other General Economic Services	33,62,000	33,62,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,00,00,00,000	1,00,00,00,000
			Total-Urban Development Department	1,03,78,27,000	1,03,78,27,000
Finance Department					
G-1	Sales Tax Administration	2020, 2040, 3475,	Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services	18,85,81,000	18,85,81,000
G-3	Interest Payment and Debt Servicing	2048, 2049,	Appropriation for Reduction or Avoidance of Debt Interest Payments	... 1,000	1,000
G-4	Secretariat-General Services	2052,	Secretariat-General Services	1,000	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Rs.	
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	Rs. 1,000	...	Rs. 1,000	
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	...	75,00,00,000	75,00,00,000	
		Total-Finance Department	18,85,83,000	75,00,01,000	93,85,84,000	
Public Works Department						
H-3	Housing	2216, Housing	38,18,42,000	...	38,18,42,000	
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	2,73,000	...	2,73,000	
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry 2405, Fisheries	74,05,87,000	...	74,05,87,000	
	Total-Public Works Department		1,12,27,02,000	...	1,12,27,02,000	

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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
Water Resources Department					
I-3	Irrigation, Power and Other Economic Services	2402, 2700, 2701, 2702, 2705, 2711, 2801, 3402,	Soil and Water Conservation Major Irrigation Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research	9,58,51,000	9,58,51,000
			Total-Water Resources Department	9,58,51,000	9,58,51,000
Law and Judiciary Department					
J-1	Administration of Justice	2014,	Administration of Justice	1,20,76,07,000	96,11,63,000
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 3475,	Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services Other General Economic Services	3,93,000	2,16,87,70,000 3,93,000 ...
			Total-Law and Judiciary Department	1,20,80,00,000	96,11,63,000
					2,16,91,63,000
Industries,Energy,Labour and Mining Department					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
K-1	Other Taxes and Duties on Commodities and Services	Other Taxes and Duties on Commodities and Services	94,31,000	...	94,31,000
K-3	Stationary and Printing	2057, 2058, 2406, Stationery and Printing Forestry and Wild Life	1,51,34,000	...	1,51,34,000
K-4	Labour, Employment and Skill Development	2230, 2801, 2810, Labour, Employment and Skill Development	28,37,000	...	28,37,000
K-6	Energy	Power New and Renewable Energy	31,09,50,00,000	...	31,09,50,00,000
K-7	Industries	2851, 2852, 2853, Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	10,00,00,05,000	...	10,00,00,05,000
		Total-Industries,Energy,Labour and Mining Department	41,12,24,07,000	...	41,12,24,07,000
Rural Development Department					
L-2	District Administration	2053, District Administration	1,31,24,00,000	...	1,31,24,00,000
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment 2515, Other Rural Development Programmes	18,66,74,65,000	...	18,66,74,65,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	2810, 3054, Roads and Bridges	New and Renewable Energy	29,27,000 ... 29,27,000
				Total-Rural Development Department	19,98,27,92,000 ... 19,98,27,92,000
Food, Civil Supplies and Consumer Protection Department					
M-2	Food Storage and Warehousing	2408,	Food Storage and Warehousing	5,16,73,28,000	... 5,16,73,28,000
M-3	Secretariat and Other Economic Services	3451, 3475, Other General Economic Services	Secretariat-Economic Services Other General Economic Services	2,00,00,000	... 2,00,00,000
				Total-Food,Civil Supplies and Consumer Protection Department	5,18,73,28,000 ... 5,18,73,28,000
Social Justice and Special Assistance Department					
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2053,	District Administration	8,90,11,17,000	... 8,90,11,17,000
			General Education Art and Culture		
			2202, 2205,		
			2210, 2211, 2215, 2216,	Medical and Public Health Family Welfare Water Supply and Sanitation Housing	

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	
2217,	Urban Development				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2501,	Special Programmes for Rural Development				
2505,	Rural Employment				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
2852,	Industries				
	Total-Social Justice and Special Assistance Department		8,90,11,17,000	...	8,90,11,17,000
Planning Department					
O-3	Rural Employment	2505,	Rural Employment	1,00,00,00,000	...
O-7	Secretariat-Economic Services	3451,	Secretariat-Economic Services	50,00,000	...
O-26	District Plan-Pune	2041,	Taxes on Vehicles	2,000	...
		2053,	District Administration		
		2202,	General Education		2,000
		2203,	Technical Education.		

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
		Rs.	Rs.	Rs.	Rs.
					(See sections 2 and 3)
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2041,	Taxes on Vehicles				
2053,	District Administration				
2202,	General Education				
O-76	District Plan-Akola				
					...
					1,000
					1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.	Rs.
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	Total-Planning Department	1,00,50,03,000	...	1,00,50,03,000	

Housing Department

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Rs.	
2059,	Public Works					
2202,	General Education					
2204,	Sports and Youth Services					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
2230,	Labour, Employment and Skill Development					
2235,	Social Security and Welfare					
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programmes for Rural Development					
2505,	Rural Employment					
2702,	Minor Irrigation					
2801,	Power					
2810,	New and Renewable Energy					
2851,	Village and Small Industries					
2852,	Industries					
3054,	Roads and Bridges					
3055,	Road Transport					
Total-Tribal Development Department			18,13,53,24,000			18,13,53,24,000
						...

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT					
V-1	Interest Payments	2049, Interest Payments	...	78,93,00,000	78,93,00,000
V-2	Co-operation.	2070, Other Administrative Services 2235, Social Security and Welfare 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2851, Village and Small Industries 2852, Industries 3451, Secretariat-Economic Services 3456, Civil Supplies	85,04,05,000	...	85,04,05,000
		Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	85,04,05,000	78,93,00,000	1,63,97,05,000
Higher and Technical Education Department					
W-1	Interest Payments	2049, Interest Payments	...	48,16,000	48,16,000
W-2	General Education	2202, General Education	67,41,53,000	...	67,41,53,000
W-3	Technical Education.	2203, Technical Education.	2,25,73,24,000	...	2,25,73,24,000
W-4	Art and Culture	2205, Art and Culture	69,13,66,000	...	69,13,66,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
		Total-Higher and Technical Education Department	3,62,28,43,000	48,16,000	3,62,76,59,000
Women and Child Development Department					
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition	21,55,40,50,000	...	21,55,40,50,000
X-2	Secretariat Social Services	2251, Secretariat Social Services	1,000	...	1,000
		Total-Women and Child Development Department	21,55,40,51,000	...	21,55,40,51,000
Water Supply and Sanitation Department.					
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	66,19,000	...	66,19,000
		Total-Water Supply and Sanitation Department.	66,19,000	...	66,19,000
Skills, Employment, Entrepreneurship And Innovation Department					
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	58,59,35,000	...	58,59,35,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
		Total-Skills, Employment, Entrepreneurship And Innovation Department	58,59,35,000	Rs. ...	58,59,35,000
Tourism and Cultural Affairs Department					
ZD-2	Art and Culture	2205, Art and Culture	5,57,92,000	Rs. ...	5,57,92,000
ZD-4	Tourism	3452, Tourism	1,000	Rs. ...	1,000
		Total-Tourism and Cultural Affairs Department	5,57,93,000	Rs. ...	5,57,93,000
Other Backward Bahujan Welfare Department					
ZG-3	Welfare of V/multa Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	26,00,31,33,000	Rs. ...	26,00,31,33,000
		2235, Social Security and Welfare			
		Total-Other Backward Bahujan Welfare Department	26,00,31,33,000	Rs. ...	26,00,31,33,000
Soil and Water Conservation Department					
ZH-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	9,80,00,000	Rs. ...	9,80,00,000
		2406, Forestry and Wild Life			
		2702, Minor Irrigation			
		Total-Soil and Water Conservation Department	9,80,00,000	Rs. ...	9,80,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Rs.	Rs.	
Persons with Disabilities Welfare Department					
ZI-3	Social Security and Welfare	2235, Social Security and Welfare	15,54,24,000	...	15,54,24,000
		Total-Persons with Disabilities Welfare Department	15,54,24,000	...	15,54,24,000
		Total-A-Expenditure on Revenue Account	1,99,50,62,80,000	2,76,11,68,000	2,02,26,74,48,000
B-EXPENDITURE ON CAPITAL ACCOUNT					
Home Department					
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport	2,65,96,98,000 ...	2,65,96,98,000
		Total-Home Department	2,65,96,98,000	...	2,65,96,98,000
Revenue and Forest Department					
C-10	Capital Expenditure on Economic Services	4406, 4415, 4701, 4711, 5475,	Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education Capital Outlay on Medium Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Other General Economic Services	4,000 ...	4,000

THE SCHEDULE
(See sections 2 and 3)

THE SCHEDULE **(See sections 2 and 3)**

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	2,52,74,000	2,52,74,000
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	23,13,43,000	23,13,43,000
			Total-Public Works Department	73,77,97,89,000	73,77,97,89,000

Water Resources Department

1-5	Capital Expenditure on Irrigation				
	4402,	Capital Outlay on Soil and Water Conservation			21,07,89,68,000
	4700,	Capital Outlay on Major Irrigation			...
	4701,	Capital Outlay on Medium Irrigation			
	4702,	Capital Outlay on Minor Irrigation			
	4705,	Capital Outlay on Command Area Development			
	4711,	Capital Outlay on Flood Control Projects			
	4801,	Capital Outlay on Power Projects			
					21,07,89,68,000

Industries, Energy, Labour and Mining Department

K-9	Capital Expenditure on Economic and Social 4058, Services	Capital Outlay on Stationery and Printing	55,54,000	...
	Total-Water Resources Department	21,07,89,68,000	47,99,00,000	21,55,88,68,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)		
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216,	Capital Outlay on Other Rural Development Programmes Capital Outlay on Roads and Bridges Loans for Housing	9,41,37,000	9,41,37,000	9,41,37,000
			Total-Rural Development Department	9,41,37,000	9,41,37,000	
N-4	Capital Expenditure on Social Services	4059, 4225,	Capital Outlay on Public Works Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	3,000 ...	3,000 ...	3,000
			4235, 4402, 4425, 6225,	Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities,	...	
			Total-Social Justice and Special Assistance Department	3,000	3,000	

THE SCHEDULE *(See sections 2 and 3)*

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
Tribal Development Department					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works	17,22,70,000	...	17,22,70,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4701, Capital Outlay on Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		Total-Tribal Development Department	17,22,70,000	...	17,22,70,000
CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT					
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation	9,00,00,000	...	9,00,00,000
		4435, Capital Outlay on Other Agricultural Programmes			
		4851, Capital Outlay on Village and Small Industries.			
		5475, Capital Outlay on Other General Economic Services			
V-5	Capital Expenditure on Economic Services	6425, Loans for Co-operation	12,04,58,00,000	...	12,04,58,00,000
		6851, Loans for Village and Small Industries.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
6860,	Loans for Consumer Industries.				
7475,	Loans for Other General Economic Service				
					Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT
					12,13,58,00,000
					...
					12,13,58,00,000

Maharashtra Legislature Secretariat

Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	12,13,58,00,000	...	12,13,58,00,000
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ZC-3	Capital Expenditure on Economic Services	4216, 7610,	Capital Outlay on Housing Loans to Government Servants etc
			Maharashtra Legislature Secretariat
			2,09,00,00,000
			...
			2,09,00,00,000

Tourism and Cultural Affairs Department

Tourism and Cultural Affairs Department			
ZD-6	Capital Expenditure on Economic Services	5452, 7610	Capital outlay on Tourism Loans to Government Servants etc
	Total-Maharashtra Legislature Secretariat	2,09,00,00,000	96,39,30,000
		...	96,39,30,000
		2,09,00,00,000	2,09,00,00,000

Soil and Water Conservation Department

Total-Tourism and Cultural Affairs Department	96,39,30,000	...	96,39,30,000
Water Conservation Department	1,000	...	1,000
Utility on Soil and Water Conservation			
Utility on Minor Irrigation			

ZH-5 Capital Expenditure on Irrigation

4/702,	Capital Outlay on Minor Irrigation	Total-Soil and Water Conservation Department
		1,000 ... 1,000

THE SCHEDULE *(See sections 2 and 3)*

No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
		Total-B-Expenditure on Capital Account	1,55,13,67,09,000	47,99,00,000	1,55,61,66,09,000
	Grand Total		3,54,64,29,89,000	3,24,10,68,000	3,57,88,40,57,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2024-25.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure ..	2,02,26,74,48,000
(b) Capital Expenditure ..	1,55,61,66,09,000
Total ..	3,57,88,40,57,000

Nagpur,

Dated the 20th December 2024.

DEVENDRA FADNAVIS,

Chief Minister.